Part	I: Summary						
PHA Na	me/Number Lorain Metropolitan Housing Authority/OH12		Locality (Lorain,Elyria,An Township/Lo		☑Original 5-Year Plan Revision No:		
A.	Development Number and Name PHA Wide	Work Statement for Year 1 FFY 2017	Work Statement for Year 2 FFY 2018	Work Statement for Year 3 FFY 2019	Work Statement for Year 4 FFY 2020	Work Statement for Year 5 FFY 2021	
B.	Physical Improvements Subtotal	Annual Statement	8,364,300	4,400,500	14,597,267	25,261,348	
C.	Management Improvements						
D.	PHA-Wide Non-dwelling Structures and Equipment						
E.	Administration: 1410		268,756	268,756	268,756	268,756	
F.	Other: 1430's Fees & Costs		284,000	124,000	124,000	124,000	
	Other: Relocation 1495.1					400,000	
G.	Operations: 1406		400,000	400,000	400,000	400,000	
H.	Demolition: 1485					2,000,000	
I.	Development: 1499		500,000			3,000,000	
J.	Capital Fund Financing – Debt Service: 1501		500,000	500,000	500,000	500,000	
K.	Total CFP Funds		10,317,056	5,693,256	15,890,023	31,954,104	
L.	Total Non-CFP Funds						
M.	Grand Total		10,317,056	5,693,256	15,890,023	31,954,104	

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Part II: Suppo	orting Pages – Physical Needs Work Statemer	nt(s)				
Work Statement for Year 1 FFY	Work Statement for Ye FFY 2018	ar 2		Work Statement for Y FFY 2018	Year 2	
2017	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 1			AMP 1		
Annual	Leavitt Homes (OH12-1)	198 Units		Westgate (OH12-12)	12 Units	
Statement						
	Replace/Repair Sanitary Sewers	61 Bldgs	450,000	Flooring-Units, Hallways, Stairs; replace carpet with VCT; rubber treads on stairs	1 Bldg	24,000
	Site Work: grading, resurfacing pavement, drainage in existing trench	61 Bldgs	300,000	Electrical Upgrade	12	3,000
	Electrical Upgrade: add circuits in kitchen & LR	198	594,000	Hardwire/Battery Smoke Detectors	12	1,200
	Upgrade Hardwire/Battery Smoke & CO Detectors	198	20,000			
	Subtotal o	of Estimated Cost	\$1,364,000	Subtotal	of Estimated Cost	\$28,200
	Westview Terrace (OH12-2)	143 Units	Ψ1,00.,000	8 Scattered Sites (OH12-120)	8 Units	\$20,200
	,			.,		
	Replace Interior Doors	143	200,000	Hardwire/Battery Smoke Detectors	8	800
	Site Work: grading, resurfacing pavement. drainage in	1.0	200,000	That will ballety blindle belocious		000
<u> </u>	existing trench	40 Bldgs	300,000			
	Electric Upgrade: add circuits in kitchen & LR	143	429,000			
	Hardwire/Battery Smoke Detectors	143	15,000			
	•		·			
					+	
<u> </u>					+	
	Subtotal o	of Estimated Cost	\$944,000	Subtotal	of Estimated Cost	\$800

Expires 8/30/2011 Part II: Supporting Pages – Physical Needs Work Statement(s) Work Statement for Year 1 Work Statement for Year 2 Work Statement for Year 2 FFY **FFY 2018 FFY 2018** 2017 Development Number/Name Development Number/Name General Description of Major Work Categories General Description of Major Work Categories Estimated Cost Quantity Quantity Estimated Cost AMP 2 AMP 2 See 145 Hirise Units Kennedy Plaza (OH12-5) Annual 32 Cottages 10 Scattered Sites (OH12-220) 10 Units Statement Upgrade Laundry Rooms Highrise & Cottages 10 Rooms 30,000 Hardwire/Battery Smoke Detectors 10 1,000 Electrical Upgrade: replace panels, add circuits 145 & 32 Units 442,500 Hardwire/Battery Smoke Detectors 145 & 32 Units 18,000 Upgrade Fire Alarm System Hirise 350,000 \$840,500 \$1,000 Subtotal of Estimated Cost Subtotal of Estimated Cost Lakeview Plaza (OH12-10) 210 Units Plumbing/Kitchen/Bath Upgrade 210 700,000 Upgrade Exterior Underground Wiring 1 Bldg. 110,000 Hardwire/Battery Smoke Detectors 210 20,000 Electrical Upgrade: replace panels, add circuits 210 525,000 \$1,355,000 \$0 Subtotal of Estimated Cost Subtotal of Estimated Cost

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Expires 8/30/2011 Part II: Supporting Pages - Physical Needs Work Statement(s) Work Statement for Year 1 Work Statement for Year 2 Work Statement for Year 2 FFY **FFY 2018 FFY 2018** 2017 Development Number/Name Development Number/Name General Description of Major Work Categories General Description of Major Work Categories Quantity Estimated Cost Quantity Estimated Cost AMP 3 AMP 3 See Wilkes Villa (OH12-3) Annual 174 Units 14 Scattered Sites (OH12-320) 14 Units Statement 174 174,000 Hardwire/Battery Smoke Detectors 14 1,400 Replace Interior Doors Kitchen Renovations: replace cabinets/countertops 174 350,000 Electrical Upgrade: replace breaker panels, exterior breakers, add circuit for Kit, LR, A/C 174 522,000 Hardwire/Battery Smoke Detectors 174 18,000 Bath & Plumbing Renovations 174 415,000 Replace Tub Surrounds (Phase 2) 55 75,000 Subtotal of Estimated Cost \$1,554,000 \$1,400 Subtotal of Estimated Cost Riverview Plaza (OH12-6) 180 Units 2 Scattered Sites (OH12-22) 2 Units Electrical Upgrade: replace panels, add circuits 180 450,000 Hardwire/Battery Smoke Detectors 2 200 Hardwire/Battery Smoke Detectors 180 18,000 \$468,000 \$200 Subtotal of Estimated Cost Subtotal of Estimated Cost

Part II: Suppor	rting Pages – Physical Needs Work Stateme	nt(s)			Office of Public		
Work Statement for Year 1 FFY	Work Statement for Ye FFY 2018	ear 2		Work Statement for Year 2 FFY 2018			
2017	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See	AMP 3						
Annual	3 Scattered Sites (OH12-25)	3 Units					
Statement							
	Hardwire/Battery Smoke Detectors	3	300				
· . · . · . · . · . · . · . · . · . · .	Subtotal	of Estimated Cost	\$300	Subtotal	Subtotal of Estimated Cost		
• • • • • • • • • • • • • • • • • • • •							
	Subtotal	of Estimated Cost	\$0	Subtotal	of Estimated Cost	\$	

Expires 8/30/2011 Part II: Supporting Pages – Physical Needs Work Statement(s) Work Statement for Year 1 Work Statement for Year 2 Work Statement for Year 2 FFY **FFY 2018 FFY 2018** 2017 Development Number/Name Development Number/Name General Description of Major Work Categories General Description of Major Work Categories Estimated Cost **Estimated Cost** Quantity Quantity AMP 4 AMP 4 51 Hirise Units See John Frederick Oberlin Homes (OH12-4) Southside Gardens (OH12-13/14) 2 Family 108 Units Annual Statement Replace Interior Doors 51 51,000 Flooring/Kitchen Rehab I 700,000 108 Electrical Upgrade Hirise: replace panels, add circuits 51 127,500 Re-roof 48 Bldgs 200,000 Replace Flooring Hirise 1 Bldg 50,000 Electrical Upgrade: replace panels, add circuits 108 324,000 Hardwire/Battery Smoke Detectors 51 5,100 Hardwire/Battery Smoke Detectors 108 12,000 Lead Abatement 48 Bldgs 100,000 1 Bldg/3 Units 500,000 Construction of Prototype (1499) \$233,600 \$1,836,000 Subtotal of Estimated Cost Subtotal of Estimated Cost Albright Terrace (OH12-11) 18 Scattered Sites (OH12-420) 50 Units 18 Units Replace Interior/Exterior Doors 50 8,000 Hardwire/Battery Smoke Detectors 1.800 Kitchen/Bath Rehab 100,000 50 Hardwire/Battery Smoke Detectors 50 5,000 Replace Patio Slabs 60,000 50 Replace Sliding Doors 50 60,000 Subtotal of Estimated Cost \$233,000 Subtotal of Estimated Cost \$1,800

Part II: Suppo	rting Pages – Physical Needs Work Stateme	ent(s)				Expires 8/30/20
Work Statement for Year 1 FFY	Work Statement for Y FFY 2018	ear 2		Work Statement for Y FFY 2018	ear 2	
2017	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 4					
Annual	Scattered Sites (OH12-021)	25 Units				
Statement						
	Hardwire/Battery Smoke Detectors	25	2,500			
	Subtotal	of Estimated Cost	\$2,500	Subtotal	of Estimated Cost	\$0
	Subtotal	of Estimated Cost	\$0	Subtotal	of Estimated Cost	\$0

Part II: Suppo	orting Pages – Physical Needs Work Statemen	nt(s)			Office of Public	and Indian Housin
Work Statement for Year 1	Work Statement for Ye	ear 2		Work Statement for Y	Vear 7	Expires 8/30/201
FFY	FFY 2018	our 2		FFY 2018	cai 2	
2017	Development Number/Name General Description of Major Work Categories	Quantity	Development Number/Name		Estimated Cost	
See	AMP 5	Quantity	Estimated Cost		Quantity	Estimated Cost
Annual	LMHA Oberlin Homes (OH12-27)	51 Units				
Statement						
	No Work Planned					
					•	
	Subtotal of	of Estimated Cost	\$0	Subtotal	of Estimated Cost	\$0
	Subtotal of	of Estimated Cost	\$0	Subtotal	of Estimated Cost	\$0

Expires 8/30/2011 Part II: Supporting Pages – Physical Needs Work Statement(s) Work Statement for Year 1 Work Statement for Year 3 Work Statement for Year 3 FFY **FFY 2019** FFY 2019 2017 Development Number/Name Development Number/Name General Description of Major Work Categories General Description of Major Work Categories Estimated Cost **Estimated Cost** Quantity Quantity AMP 1 AMP 1 See **Leavitt Homes (OH12-1)** Westgate (OH12-12) 198 Units 12 Units Annual Statement Insulate Common Walls 120,000 Parking Lot Resurface/repair/seal/stripe 30,000 61 Bldgs 12 Storm Sewer/catch basin repair/replace in Existing Trenches 61 Bldgs 600,000 \$720,000 \$30,000 Subtotal of Estimated Cost Subtotal of Estimated Cost Westview Terrace (OH12-2) 8 Scattered Sites (OH12-120) 143 Units 8 Units Replace Sump Pumps/Plumbing/Crocks in Existing Insulate Common Walls/Fire Walls 120,000 Trenches 8 143 9,600 Exterior Upgrade: replace windows and siding; tuckpoint; paint 143 382,000 Interior Floor Repairs 8 12,000 Storm Sewer/Catch Basin Repair/Replace in Existing 40 Bldgs Trenches 350,000 Repair Crawl Space 8 14,400 Drainage & Sanitary Sewer Repairs in Existing Trench 40 Bldgs 300,000 Exterior Renovations: remove ACM under siding 40 Bldgs 300,000 \$1,452,000 \$36,000 Subtotal of Estimated Cost Subtotal of Estimated Cost

Expires 8/30/2011 Part II: Supporting Pages – Physical Needs Work Statement(s) Work Statement for Year 1 Work Statement for Year 3 Work Statement for Year 3 **FFY** FFY 2019 FFY 2019 2017 Development Number/Name Development Number/Name General Description of Major Work Categories General Description of Major Work Categories Quantity Estimated Cost Estimated Cost Quantity AMP 2 AMP 2 145 Hirise Units See Annual Kennedy Plaza (OH12-5) 10 Scattered Sites (OH12-220) 10 Units 32 Cottages Statement Replace Sump Pumps/Plumbing/Crocks in Existing **Exhaust Fans-Bathroom Cottages** 32 7,000 Trenches 10 12,000 Interior Floor Repairs 10 15,000 Repair Crawl Space 10 18,000 \$7,000 \$45,000 Subtotal of Estimated Cost Subtotal of Estimated Cost Lakeview Plaza (OH12-10) 210 Units No Work Planned \$0 Subtotal of Estimated Cost Subtotal of Estimated Cost \$0

Part II: Suppo	rting Pages – Physical Needs Work Stateme	ent(s)				Expires 8/30/20
Work Statement						
for Year 1	Work Statement for Y	ear 3	Work Statement for Year 3			
FFY	FFY 2019			FFY 2019		
2017	Development Number/Name			Development Number/Name		
	General Description of Major Work Categories	Quantity	Estimated Cost	General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 3	Quantity		AMP 3	Quantity	
Annual	Wilkes Villa (OH12-3)	174 Units		14 Scattered Sites (OH12-320)	14 Units	
Statement						
				Replace Sump Pumps/Plumbing/Crocks in Existing		
	Replace Windows	174	1,100,000	Trenches	14	16,800
	Furnace Replacement/ A/C Air Ducts	174	325,000	Interior Floor Repairs	14	21,000
	Sanitary Sewer Clean-outs in Existing Trench	174	62,500	Repair Crawl Space	14	25,200
 						
	Cuktotal	of Estimated Cost	\$1,487,500	Cuktoto	l of Estimated Cost	\$63,000
	Riverview Plaza (OH12-6)	180 Units	\$1,467,500	2 Scattered Sites (OH12-22)	2 Units	\$05,000
	Miver view 1 Maa (OIII2 0)	100 Cints		2 Seattered Sites (SIII2 22)	2 01113	
	No Work Planned			No Work Planned		
	NO WOLK Flatilied			NO WOR Frainted		
		•			•	
	Subtotal	of Estimated Cost	\$0	Subtota	l of Estimated Cost	\$0

Part II: Suppo	rting Pages – Physical Needs Work Statemo	ent(s)				Expires 8/30/20
Work Statement for Year 1 FFY	Work Statement for Y FFY 2019	Year 3		Work Statement for Y FFY 2019	ear 3	
2017	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 3					
Annual	3 Scattered Sites (OH12-25)	3 Units				
Statement						
	No Work Planned					
	Subtotal	of Estimated Cost	\$0	Subtotal	of Estimated Cost	\$0
					1	
. 1. 1. 1. 1. 1. 1. 1. 1.						
	Subtotal	of Estimated Cost	\$0	Subtotal	of Estimated Cost	\$0

Expires 8/30/2011 Part II: Supporting Pages – Physical Needs Work Statement(s) Work Statement for Year 1 Work Statement for Year 3 Work Statement for Year 3 FFY **FFY 2019** FFY 2019 2017 Development Number/Name Development Number/Name General Description of Major Work Categories General Description of Major Work Categories Quantity Estimated Cost **Estimated Cost** Quantity AMP 4 AMP 4 51 Hirise Units See John Frederick Oberlin Homes (OH12-4) Southside Gardens (OH12-13/14) 2 Family 108 Annual Statement Bath/Kitchen Upgrade Hirise, Exhausts 51 120,000 Interior Doors 108 125,000 1 Bldg 50,000 Sanitary/Storm Sewer Cleanout in Existing Trench 48 Bldgs 10,000 Lightning Arrestors Plumbing Stack Repair 108 114,000 Subtotal of Estimated Cost \$170,000 Subtotal of Estimated Cost \$249,000 Albright Terrace (OH12-11) 50 Units 18 Scattered Sites (OH12-420) 18 Units Replace Sump Pumps/Plumbing/Crocks in Existing Exhaust Fans 50 10,000 Trenches 18 21,600 Interior Floor Repairs 18 27,000 Repair Crawl Space 18 32,400 \$10,000 \$81,000 Subtotal of Estimated Cost Subtotal of Estimated Cost

Part II: Suppo	rting Pages – Physical Needs Work Stateme	ent(s)				Expires 8/30/20
Work Statement for Year 1 FFY	Work Statement for Y FFY 2019	Year 3		Work Statement for Year 3 FFY 2019		
2017	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 4	,			,	
Annual	25 Scattered Sites (OH12-21)	25 Units				
Statement						
	Flooring Repair/Replacement	25	50,000			
	Subtotal	of Estimated Cost	\$50,000	Subtotal of	Estimated Cost	\$0
		•				
	Subtotal	of Estimated Cost	\$0	Subtotal of	Estimated Cost	\$0

Part II: Suppo	rting Pages – Physical Needs Work Stateme	ent(s)				Expires 8/30/20
Work Statement for Year 1 FFY	Work Statement for Y FFY 2019	ear 3		Work Statement for Y FFY 2019	ear 3	
2017	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 5					
Annual	LMHA Oberlin Homes (OH12-27)	51 Units				
Statement						
	No Work Planned					
	Subtotal	of Estimated Cost	\$0	Subtotal	of Estimated Cost	\$0
					1	
. 1. 1. 1. 1. 1. 1. 1. 1.						
	Subtotal	of Estimated Cost	\$0	Subtotal	of Estimated Cost	\$0

Part II: Suppo	orting Pages – Physical Needs Work Statemer	nt(s)			Office of Public	and Indian Hous	
						Expires 8/30/2	
Work Statement							
for Year 1	Work Statement for Ye	ear 4		Work Statement for Year 4			
FFY	FFY 2020			FFY 2020			
2017	Development Number/Name			Development Number/Name			
	General Description of Major Work Categories	Quantity	Estimated Cost	General Description of Major Work Categories	Quantity	Estimated Cost	
See	AMP 1			AMP 1			
Annual	Leavitt Homes (OH12-1)	198 Units		Westgate (OH12-12)	12 Units		
Statement							
	Replace Windows & Heavy Duty Screens	198	450,000	Heating & Plumbing Upgrades	12	10,000	
	504 Compliance-Accessible Sidewalks/Parking Areas,						
	Accessible Common Area Improvements	4 Units	300,000	Repair Balconies/Doors/Windows	8	20,000	
				Bathroom Upgrades: plumbing, tub,surround, toilet,			
	Replace Refrigerators-Energy Efficient	198	101,188	sink, vanity, med cabinet, flooring,	12	60,000	
	a	100	• • • • • •	504 Compliance-Accessible Sidewalks/Parking Areas,		- 00	
	Site Lighting	198	20,000	Accessible Common Area Improvements	12	5,000	
	Kitchen Rehabilitation	198	750,000	Install Keyless Entry	12	5,00	
	A/C Installation	198	400,000				
	Tree Removal/Replacement	198	10,000				
	Upgrade Interior Walls/Flooring	198	500,000				
	Subtotal of	of Estimated Cost	\$2,531,188	Subtotal o	f Estimated Cost	\$100,000	
	Westview Terrace (OH12-2)	143 Units		8 Scattered Sites (OH12-120)	8 Units		
						40.004	
				Exterior Repairs: siding, painting, tuckpoint, brick seal	8	40,000	
	Interior Kitchen Upgrades	143	200,000	New Refrigerators-Energy Efficient	8	4,04	
	504 Compliance-Accessible Sidewalks/Parking Areas,	10 11.34	95,000	E tribe (Ltrib D on Dollar on t	0	20.00	
	Accessible Common Area Improvements	18 Units	85,000	Exterior & Interior Doors Replacement	8	20,000	
	New Refrigerators-High Efficiency	143	72,358	Install A/C	8	3200	
	Repair 1st Floors-Units & Laundry Rm Upgrade	143	150,000	Replace Furnaces	8	20,00	
	A/C Installation	132	528,000	Replace Hot Water Tanks	8	680	
	Tree Removal/Replacement	143	10,000	Landscaping/Grading	8	12,80	
	Replace Sunset PL 13 Lighting	10	25,000	Tree Removal/Replacement	8	1,60	
	Upgrade/Add Site Lighting	143	20,000	Driveway Repair/Resurface	8	2,40	
				Replace Garage Doors	8	8,00	
				. ,		<u> </u>	
		6 T . 1 G	¢1,000,270	~	6E	Ø1 47 C4	
	Subtotal of	of Estimated Cost	\$1,090,358	Subtotal o	f Estimated Cost	\$147,64	

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Part II: Suppo	orting Pages – Physical Needs Work Statemer	ıt(s)			Office of Public a	and Indian Housin	
Work Statement	,			Expires 8/30/			
for Year 1 FFY	Work Statement for Ye FFY 2020	ar 4		Work Statement for Year 4 FFY 2020			
2017	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See	AMP 2	145 Hirise		AMP 2	,		
Annual	Kennedy Plaza (OH12-5)	32 Cottages		10 Scattered Sites (OH12-220)	10 Units		
Statement	A/C Cottages	32	8,250	Exterior Repairs: siding, painting, tuckpoint, brick seal	10	50,000	
	Balcony Improvements	Hirise	35,000	Replace Stoves	10	4,220	
	Replace Flooring Units & Halls	Hirise	223,000	New Refrigerators Energy Efficient	10	7,000	
	Security Lighting	177 Units	20,000	Exterior & Interior Door Replacement	10	25,000	
	Handrail Upgrade	Hirise	27,000	Install A/C	10	40,000	
	Replace A/C Common Areas	Hirise	20,000	Replace Furnaces	10	8,500	
	Community Kitchen/Café Rehab	Hirise	400,000	Replace Hot Water Tanks	10	20,000	
	Lobby Refurbishment	Hirise	400,000	Landscaping/Grading	10	16,000	
	Rehab Cottage Exteriors	9 Bldgs	125,000	Tree Removal/Replacement	10	2,000	
	AMP Office/Maintenance Upgrade	Hirise	20,000	Driveway Repair/Resurface	10	3,000	
	504 Compliance-Accessible Sidewalks/Parking Areas,						
	Accessible Common Area Improvements		120,000	Replace Garage Doors	10	10,000	
	Replace Stoves	177	69,200				
		f Estimated Cost	\$1,467,450				
	Lakeview Plaza (OH12-10)	210 Units		Subtotal of	of Estimated Cost	\$185,720	
	Improve/Expand Parking Lot Lighting	210	50,000				
	Flooring-Units & Halls	Bldg	333,128				
	Replace Stoves	210	84,000				
	Elevator Upgrade	Bldg	650,000				
	Security Lighting	210	10,000				
	Laundry Room Upgrade	2nd Floor	50,000				
	Refurbish Kitchen/Café	1st Floor	300,000				
	504 Compliance Conversion: combine efficiencies into accessible 1-BR units	2 Floors	500,000				
	Upgrade Storm/Sanitary Sewers in Existing Trenches	Bldg	15,000				
	Subtotal o	f Estimated Cost	\$1,992,128	Subtotal c	of Estimated Cost	\$0	

Part II: Suppo	orting Pages – Physical Needs Work Statemen	nt(s)			Office of Public a	and Indian Housin
						Expires 8/30/201
Work Statement for Year 1 FFY	Work Statement for Ye FFY 2020	ar 4		Work Statement for Year 4 FFY 2020		
2017	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 3	•		AMP 3	·	
Annual	Wilkes Villa (OH12-3)	174 Units		14 Scattered Sites (OH12-320)	14 Units	
Statement				Exterior Repairs: siding, painting, tuckpoint, brick seal	14	56,000
				Refrigerators Energy Efficient	14	9,800
	Drainage Repair (Storm Water) in Existing Trenches	24 Bldgs	300,000	Exterior/Interior Door Replacement	14	35,000
	New Refrigerators Energy Efficient	174	86,450	Install A/C	14	56,000
	Tree Removal/Replacement	174	15,000	Replace Furnaces	14	35,000
	Site Lighting	24 Bldgs	20,000	Replace Hot Water Tanks	14	11,900
	504 Compliance-Accessible Sidewalks/Parking Areas, Accessible Common Area Improvements	174	100,000	Landscaping/Grading	14	22,400
				Tree Removal/Replacement	14	2,800
				Driveway & Sidewalk Repair/Resurface	14	35,000
				Replace Garage Doors	14	14,000
	Subtotal o	f Estimated Cost	\$521,450	Subtotal of Estimated Cost		\$277,900
	Riverview Plaza (OH12-6)	180 Units		2 Scattered Sites (OH12-22)	2 Units	
	Parking Lot Improvements/Resurface/Seal	180	140,000	Landscape/Site Work	2	5,000
	Replace Stoves	180	76,000	Driveway & Sidewalk Repair/Resurface	2	5,000
	Kitchen Rehab	1st Floor	50,000			
	504 Compliance-Accessible Sidewalks/Parking Areas	180	100,000			
· · · · · · · · · · · · · · · · · · ·						
	Subtotal o	f Estimated Cost	\$366,000	Subtotal o	of Estimated Cost	\$10,000

Part II: Suppor	rting Pages – Physical Needs Work Stateme	nt(s)			Office of Public	and Indian Housir	
		,				Expires 8/30/201	
Work Statement	W 1 G C W	4		W 1 C C W			
for Year 1 FFY	Work Statement for Yo FFY 2020	ear 4		Work Statement for Y	ear 4		
_				FFY 2020	020		
2017	Development Number/Name			Development Number/Name			
,	General Description of Major Work Categories AMP 3	Quantity	Estimated Cost	General Description of Major Work Categories	Quantity	Estimated Cost	
See							
Annual	3 Scattered Sites (OH12-25)	3 Units					
Statement							
	Landscape/Site Work	3	7,500				
	Waterproof Foundation Walls	3	6,000				
	Electrical Upgrade	3	7,500				
	Subtotal	of Estimated Cost	\$21,000	Subtotal	of Estimated Cost	\$0	
		ļ					
	Subtotal	of Estimated Cost	\$0	Subtotal	of Estimated Cost	\$0	

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Part II: Suppo	orting Pages – Physical Needs Work Statemen	nt(s)			Office of Public a	and Indian Hous
	, see a see	- ()				Expires 8/30/20
Work Statement						
for Year 1	Work Statement for Ye	ear 4		Work Statement for Ye	ear 4	
FFY	FFY 2020			FFY 2020		
2017	Development Number/Name			Development Number/Name		
	General Description of Major Work Categories	Quantity	Estimated Cost	General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 4	51 Hirise Units		AMP 4	108 Units	
Annual	John Frederick Oberlin Homes (OH12-4)	2 Family	• • • • • • • • • • • • • • • • • • • •	Southside Gardens (OH12-13/14)	100	217.000
Statement	Handrails Hirise	5 Floors	25,000	Kitchen/Flooring Upgrade	108	345,000
<u></u>	Upgrade Interior Common Areas	Hirise	100,000	Repair Basement/Foundations	108	650,000
·.·.·.	Seal Parking Lot	Hirise	40,000	Exterior Repairs II	108	500,000
	Site Improvements: grading, resurface pavement,	III	75,000	Danain Cita I inhtina	100	25,000
	drainage in existing trench	Hirise	75,000	Repair Site Lighting	108	25,000
··········	New A/C Common Areas	Hirise	10,000	Interior Repairs	108	500,000
<u> </u>	New Refrigerators Energy Efficient	Hirise	49,875	AMP Office-Maintenance Rehab	1 Bldg	150,000
<u> </u>	Replace Unit Entry Doors	51	35,000	Kitchen/Flooring Rehab III	108	394,000
-:-:-:-:	504 Compliance-Accessible Sidewalks/Parking Areas,				4.00	
	Accessible Common Area Improvements	Hirise	25,000	Utility Room Upgrade/Furnace/A/C	108	650,000
	Hirise Units Kitchen Upgrade	51	50,000	Replace Windows	108	350,000
	AMP Office/Maintenance Rehab	1 Bldg	150,000	504 Compliance-Accessible Sidewalks/Parking Areas,	108	21,000
		Ų.		Accessible Common Area Improvements Interior Bath Renovations I	108	
· · · · · · · · · · · · · · · · · · ·	Tree Removal/Replacement	Hirise & 2 Family	20,000			400,000
· · · · · · · · · · · · · · · · · · ·				Drainage in Existing Trench/Grading/Down Spouts	108	300,000
· · · · · · · · · · · · · · · · · · ·		of Estimated Cost	\$579,875		of Estimated Cost	\$4,285,000
<u> </u>	Albright Terrace (OH12-11)	50 Units		18 Scattered Sites (OH12-420)	18 Units	
	Replace Stoves	50	25,000	Exterior Repairs: siding, painting, tuckpoint, brick seal	18	72,000
	Replace Refrigerators: Energy Efficient	50	30,000	Refrigerators Energy Efficient	18	12,600
• • • • • • • • • • • • • • • • • • • •	504 Compliance-Accessible Sidewalks/Parking Areas, Accessible Common Area Improvements	50	50,000	Danis C4	18	7,600
	_	4 Bldgs	50,000 20,000	Replace Stoves	18	-
	Install Intercom System Install Piping Insulation	4 Bldgs	25,000	Install A/C Replace Furnaces	18	72,000 45,000
	nistan Piping nisulation	4 Diugs	23,000	1		
· · · · · · · · · · · · · · · · · · ·				Replace Hot Water Tanks	18	15,300
· · · · · · · · · · · · · · · · · · ·				Landscaping/Grading	18	28,800
				Tree Removal/Replacement	18	18,000
<u> </u>				Driveway Repair/Resurface	18	5,400
				Replace Garage Doors	18	18,000
				Exterior/Interior Door Replacement	18	45,000
						

Expires 8/30/2011 Part II: Supporting Pages - Physical Needs Work Statement(s) Work Statement for Year 1 Work Statement for Year 4 Work Statement for Year 4 **FFY** FFY 2020 **FFY 2020** 2017 Development Number/Name Development Number/Name General Description of Major Work Categories General Description of Major Work Categories Estimated Cost Estimated Cost Quantity Quantity AMP 4 See 25 Scattered Sites (OH12-21) 25 Units Annual Statement Improve Site/Concrete Foundations 25 150,000 Refrigerators Energy Efficient 25 12,500 25 100,000 Install A/C Replace Furnaces 25 62,500 Replace Hot Water Tanks 25 21.250 25 Replace Stoves 10,600 Replace Garage Doors 25 25,000 Exterior/Interior Door Replacement 25 50,000 Exterior Repairs: siding, painting, tuckpoint, brick seal 25 100,000 \$531,850 \$0 Subtotal of Estimated Cost Subtotal of Estimated Cost Subtotal of Estimated Cost \$0 Subtotal of Estimated Cost

Part II: Suppo	rting Pages – Physical Needs Work Stateme	nt(s)				Expires 8/30/20
Work Statement for Year 1 FFY	Work Statement for Year 4 FFY 2020			Work Statement for Y FFY 2020	ear 4	
2017	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 5					
Annual	LMHA Oberlin Homes (OH12-27)	51 Units				
Statement						
	No Work Planned					
	Subtotal	of Estimated Cost	\$0	Subtotal	Subtotal of Estimated Cost	
	Subtotal	of Estimated Cost	\$0	Subtotal	of Estimated Cost	\$0

Expires 8/30/2011 Part II: Supporting Pages – Physical Needs Work Statement(s) Work Statement for Year 1 Work Statement for Year 5 Work Statement for Year 5 FFY FFY 2021 FFY 2021 2017 Development Number/Name Development Number/Name General Description of Major Work Categories General Description of Major Work Categories Estimated Cost Quantity Quantity Estimated Cost AMP 1 AMP 1 See Leavitt Homes (OH12-1) 198 Units Westgate (OH12-12) 12 Units Annual Statement Replace Utility Room Doors 198 140,000 Install Emergency Generator 1 Bldg 65,000 24,720 150,000 Install Global Observation System Replace Roof 1 Bldg Install Emergency Generator 50,000 Install Intercom System 12 Units 12,000 1 Bldg Replace Underground Utilities 198 500,000 Inspect Building Exterior 1 Bldg 10,000 Enlarge Parking Lot 100,000 Refrigerators Energy Efficient 12 6,072 Recoat Stucco 37 Bldgs 60.211 Upgrade Interior Lighting 12 Units 11,356 Repair/Replace Storm Drains/Sewers in Existing Trenches 61 Bldgs 1,000,000 Add/Upgrade Site Lighting 12 Units 600 Site Improvements: grading, drainage in existing 35 Bldgs Brick Repair, Tuckpoint, Stain & Seal 290,000 trenches & resurfacing pavement 1 Bldg 10,000 Site Improvements: grading & resurfacing pavement 198 200,000 Install Global Observation System 12,000 Upgrade Interior Lighting 198 55,952 Replace Stoves 12 5,100 83,556 Replace Gas Stoves 198 \$2,504,439 \$282,128 Subtotal of Estimated Cost Subtotal of Estimated Cost Westview Terrace (OH12-2) 143 Units 8 Scattered Sites (OH12-120) 8 Units Replace Exterior Doors Front & Back 132 264,000 Fence Repair/Replacement 8 4,000 8,000 Install Global Observation System 22,614 Improve Roof Ventilation 8 Replace Gutters/Gutter Guards/ Install Emergency Generator 1 Bldg 40,000 Downspouts/Splash Blocks 8 40,000 Replace Underground Utilities 143 500,000 Repair Porches: paint/replace wood 8 16,000 Site Improvements: grading, drainage in existing Unit Roofs & Community Center Roof 41 Bldgs 500,000 trenches & resurfacing pavement 8 15,000 Site Improvements: grading, drainage in existing trenches & resurfacing pavement 41 Bldgs 35,000 Upgrade Interior Lighting 8 2,320 Upgrade Interior Lighting 143 40,906 Replace Gas Stoves 3,376 8 143 Replace Gas Stoves 60,346 Subtotal of Estimated Cost \$1,462,866 Subtotal of Estimated Cost \$88.696

Office of Public and Indian House Part II: Supporting Pages – Physical Needs Work Statement(s) Expires 8/30/2011 Work Statement for Year 1 Work Statement for Year 5 Work Statement for Year 5 **FFY FFY 2021** FFY 2021 Development Number/Name Development Number/Name 2017 General Description of Major Work Categories General Description of Major Work Categories Estimated Cost Estimated Cost Quantity Ouantity See AMP 2 145 Hirise Units AMP 2 Kennedy Plaza (OH12-5) Lakeview Plaza (OH12-10) 32 Cottages Annual 210 Units Statement 25,000 Replace North Side Sliding Door 15,000 Replace Entry Door Hirise Hirise 1 Bldg Inspect & Repair Hirise Exterior Hirise 110,000 Replace Windows 1 Bldg 740,000 Alternative Energy Source 500,000 Add West Entrance Enclosure 1 Bldg 30,000 Hirise Replace Exterior Kitchen Door Hirise 3,500 1,760 Add/Upgrade Site Lighting 1 Bldg Install Global Observation System 70,000 Alternative Energy Source 1 Bldg 500,000 Replace Window Glass (70) Hirise 25,000 Install Global Observation System 70,000 Replace Underground Utilities Cottages 32 450,000 Replace Window Glass (60) Hirise 25,000 Install Gas Chillers/Duct Work Hirise 1 Bldg 400,000 Install Gas Chillers/Duct Work 1 Bldg 400,000 Replace Air Handler 1 Bldg 150,000 Abate ACM's Popcorn, Pipe Coverings, Flooring & Mastic 1.000.000 1 Bldg 1,000,000 Abate ACM's Popcorn, Pipe Coverings, Flooring & Mastic 1 Bldg Install A/C Covers 210 31,500 20,000 77,710 Repair, Seal & Stripe Blacktop Hirise/Cottages 1 Bldg Add/Upgrade Interior Lighting Site Improvements: grading, drainage in existing trenches & Maintenance area: Install Employee bathroom/Shower 1 Bldg 30,000 resurfacing pavement 1 Bldg 35,000 Replace Cottage Boilers 8 Bldgs 42,000 Add Smoking Shelter 1 Bldg 5,000 Replace Windows Hirise 1 Bldg 500,000 Inspect Building Exterior 1 Bldg 50,000 Subtotal of Estimated Cost \$2,930,970 PM Inspect Roof Top Safety Systems 1,250 1 Bldg AMP 2 Site Improvements: grading, drainage in existing trenches & resurfacing pavement Hirise/Cottages 50,000 10 Scattered Sites (OH12-220) 10 Units Install A/C Covers 10 Hirise/Cottages 26,550 Fence Repair/Replacement 5,000 185,000 Electrical Upgrade: replace panels, add circuits Improve Roof Ventilation 10 10,000 Hirise/Cottages Repair Porches: paint/replace wood 10 20,000 51,330 Add/Upgrade Interior Lighting Hirise/Cottages Site Improvements: grading, drainage in existing Add/Upgrade Site Lighting Hirise/Cottages 46,001 trenches & resurfacing pavement 10 15,000 2,900 Add Smoking Shelter Hirise/Cottages 5,000 Upgrade Interior Lighting 10 \$3,740,631 Subtotal of Estimated Cost Subtotal of Estimated Cost \$52,900

Expires 8/30/2011 Part II: Supporting Pages – Physical Needs Work Statement(s) Work Statement for Year 1 Work Statement for Year 5 Work Statement for Year 5 FFY FFY 2021 FFY 2021 2017 Development Number/Name Development Number/Name General Description of Major Work Categories General Description of Major Work Categories Estimated Cost Quantity Quantity Estimated Cost AMP 3 AMP 3 See Wilkes Villa (OH12-3) Annual 174 Units Riverview Plaza (OH12-6) 180 Units Statement Entrance Doors/Porch Slabs 174 216,000 Alternative Energy Source 1 Bldg 50,000 174 126,000 Replace Toilets 180 75,115 Replace Refrigerators Replace Brick Thresholds 174 60,000 Replace Roof 1 Bldg 250,000 Replace Roofs 174 400,000 Upgrade Screens In Common Areas 1 Bldg 20,000 Replace Utility Cages 24 Bldgs 52,000 Phase III Tanks & Controls 1 Bldg 60,000 Replace Gutters & Downspouts 174 142,000 Install Gas Chillers/Duct Work 1 Bldg 400,000 Replace Exterior & Common Area Doors/ADA Replace Screen Doors 174 88,000 Hardware 1 Bldg 30,000 Roof Inspection/Repair 174 20,000 Resurface Parking Lot Across From Riverview 200,000 Removal of ~80,000 sq. ft. of ACM's Popcorn, Pipe Install Global Observation System 174 75,000 Coverings, Flooring & Mastic 1 Bldg 1.368.000 Install Emergency Generator Replace Windows 1 Bldg 65,000 1 Bldg 600,000 174 1 Bldg 50,000 Sanitary Sewer Replacement in Existing Trenches 2,500,000 Plumbing Upgrade Angle Stops/Danfoss Valves Replace Hot Water Tanks 172 172,000 Install A/C Covers 180 27,000 Resurface (Repair/Seal/Stripe) Parking Lots & Side Streets 174 300,000 Replace Unit Floors 180 1,500,000 174 180 Demolition (1485) 1,000,000 Replace Unit Entrance Doors/ADA Hardware 171,000 180 Resident Relocation (1495.1) 174 200,000 Replace Unit Interior Doors 180,000 Upgrade Interior Lighting 1 Bldg 40,721 174 1,500,000 Development Activities (1499) Replace Gas Stoves 174 73,428 Upgrade Site Lighting 1 Bldg 3,655 Site Improvements: grading, drainage in existing Upgrade Interior Lighting 174 50.460 trenches & resurfacing pavement 1 Bldg 50,000 Install observation system all floors 1 Bldg 75,200 Replace A/C in Units 81,000 180 Repair and Seal Rear Deck and Foundation 1 Bldg 45,000 Add Smoking Shelter 5,000 1 Bldg \$7,039,888 \$5,281,691 Subtotal of Estimated Cost Subtotal of Estimated Cost

Part II: Suppo	orting Pages – Physical Needs Work Stateme	nt(s)			Office of Public	and Indian Housing
	,	· •				Expires 8/30/2011
Work Statement	W. I. G C. W.	-		W 1 0 C W	~	
for Year 1 FFY	Work Statement for Yo FFY 2021	ear 5		Work Statement for Y FFY 2021	ear 5	
	Development Number/Name	I	<u> </u>	Development Number/Name	T I	
2017	General Description of Major Work Categories			General Description of Major Work Categories		
	AMP 3	Quantity	Estimated Cost	AMP 3	Quantity	Estimated Cost
See	14 Scattered Sites (OH12-320)	14 11.4		3 Scattered Sites (OH12-25)	2 11	
Annual	14 Scattered Sites (OH12-320)	14 Units		5 Scattered Sites (OH12-25)	3 Units	
Statement						1.0.00
	Fence Repair/Replacement	14	7,000	Replace Stoves	3	1,350
	Improve Roof Ventilation	14	14,000	Site Improvements: grading, drainage in existing trenches & resurfacing pavement	3	3,000
	Replace Stoves	14	6,300	Upgrade Interior Lighting	3	870
	_		*	Opgrade Interior Lighting	3	870
	Repair Porches: paint/replace wood Site Improvements: grading, drainage in existing	14	28,000			
[-:-:-:-:-:-	site improvements: grading, drainage in existing trenches & resurfacing pavement	14	10,000			
	Upgrade Interior Lighting	14	4,060			
	Opgrade interior Lighting	14	4,000			
						\$5,220
		of Estimated Cost	\$69,360	Subtotal	Subtotal of Estimated Cost	
	2 Scattered Sites (OH12-22)	2 Units				
	Replace Stoves	2	900			
	Site Improvements: grading, drainage in existing					
	trenches & resurfacing pavement	2	2,000			
	Upgrade Interior Lighting	2	580			
		l				
	Cubtotal .	of Estimated Cost	\$3,480	Cuktotal	of Estimated Cost	\$0
	Subtotal	JI ESHIHATEU COST	φ υ,40 0	Subtotal	oi estilliated Cost	φυ

urt III suppo	rting Pages – Physical Needs Work Statemer	(5)				Expires 8/30/2	
Work Statement for Year 1 FFY	Work Statement for Ye FFY 2021	ear 5		Work Statement for Ye FFY 2021	ar 5		
2017	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See	AMP 4	51 Hirise		AMP 4			
Annual	John Frederick Oberlin Homes (OH12-4)	2 Family		Albright Terrace (OH12-11)	50 Units		
Statement	Alternative Energy Source	Hirise	50,000	Parking Lot Repairs & Seal/Stripe	50	20,00	
	Replace Fire Alarm System	Hirise	100,000	Replace Fire Alarm System	4 Bldgs	100,00	
	Upgrade Interior Lighting	Hirise	25,382	Upgrade Community Room HVAC	1 Bldg	18,00	
	Add/Upgrade Site Lighting	Hirise	4,402	Upgrade Boiler Room/Energy Conservation	50	325,00	
	Install Roll-in Showers	Hirise	204,000	Exteriors/Masonry Repair/Clean	4 Bldgs	75,00	
	Replace Boiler System	Hirise	250,000	Install Roll-in Showers	50 Units	200,00	
	Seal & Stripe Parking Lot	Hirise	30,000	Replace Flooring Halls & Common Areas	4 Bldgs	35,00	
	Site Improvements: grading, drainage in existing				J		
-:-:-:	trenches & resurfacing pavement	Hirise	18,000	Seal/Stripe Parking Deck	50 Units	5,00	
	Inspect Building Exterior	Hirise	35,000	Replace Kitchen Hoods	50 Units	12,00	
	Install A/C Covers	Hirise	7,650	PM Inspect/Recoat Parking Deck & Steel	50 Units	100,00	
	Modernize Community Room	Hirise	15,000	Install A/C Covers	50	7,50	
	Upgrade Laundry Rooms	Hirise	40,000	Replace Windows	50	75,00	
	Add Smoking Shelter	Hirise	5,000	Community Room/Kitchen Upgrade	1 Bldg	50,00	
				Upgrade Interior Lighting	50 Units	15,03	
				Add/Upgrade Site Lighting	50 Units	6,42	
				Site Improvements: grading, drainage in existing trenches & resurfacing pavement	50 Units	10,00	
-				Add Smoking Shelter	4 Bldgs	5,00	
	Subtotal	of Estimated Cost	\$784,434	Subtotal of Estimated Cost		\$1,058,95	
	Southside Gardens (OH12-13/14)	108 Units	, , , ,	18 Scattered Sites (OH12-420)		. , , .	
	Replace Entrance Steps Front & Back	108	100,000	Fence Repair/Replacement	18	9,00	
	Install Global Observation System	108	50,000	Improve Roof Ventilation	18	18,00	
	Install Emergency Generator	1 Bldg	50,000	Repair Porches: paint/replace wood	18	36,00	
				Site Improvements: grading, drainage in existing			
-1-1-1-1-1-1-1	Infrastructure Upgrade	108	1,200,000	trenches & resurfacing pavement	18	10,00	
	Replace Exhaust Fans	108	50,400	Upgrade Interior Lighting	18	5,22	
	New Furnaces & Central A/C	108	648,000				
- [- [- [- [- [- [- [- [- [- [Demolition (1485)	108	1,000,000				
	Relocation (1495.1)	108	200,000				
	Development Activities (1499)	108	1,500,000				
	Site Improvements: grading, drainage in existing trenches & resurfacing pavement	108	50,000				
	Upgrade Interior Lighting	108	31,320				
	Subtotal	of Estimated Cost	\$4,879,720	Subtotal	of Estimated Cost	\$78,22	

Part II: Suppor	rting Pages – Physical Needs Work Stateme	ent(s)					
Work Statement for Year 1 FFY	Work Statement for Y FFY 2021	ear 5		Work Statement for Year 5 FFY 2021			
2017	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See	AMP 4	Quantity	Estimated Cost		Quantity	25timated Cost	
Annual	25 Scattered Sites (OH12-021)	25 Units					
Statement							
	Fence Repair/Replacement	25	12,500				
	Repairs to Units Settling	25	75,000				
	Replace furnaces	25	62,500				
	Repair Porches: paint/replace wood	25	50,000				
	Site Improvements: grading, drainage in existing trenches & resurfacing pavement	25	12,000				
	Upgrade Interior Lighting	25	7,250				
			•				
	Subtotal	of Estimated Cost	\$219,250	Subtotal o	Subtotal of Estimated Cost		
			. ,			\$0	
• • • • • • • • • • • • • • • • • • • •							
	0.11	SE COLO	¢Ω	0 1 1	SE COLO	\$0	
	Subtotal	of Estimated Cost	\$0	Subtotal of	of Estimated Cost		

Office of Public and Indian Housing Part II: Supporting Pages – Physical Needs Work Statement(s) Expires 8/30/2011 Work Statement for Year 1 Work Statement for Year 5 Work Statement for Year 5 **FFY** FFY 2021 FFY 2021 Development Number/Name Development Number/Name 2017 General Description of Major Work Categories General Description of Major Work Categories Quantity Estimated Cost Quantity **Estimated Cost** AMP 5 See LMHA Oberlin Homes (OH12-27) Annual 51 Units Statement Site Improvements: grading, drainage in existing trenches & resurfacing pavement 51 102,000 Landscaping improvements 51 76,500 Subtotal of Estimated Cost \$178,500 Subtotal of Estimated Cost \$0 \$0 \$0 Subtotal of Estimated Cost Subtotal of Estimated Cost

Part III: Supp	orting Pages – Management Needs Work Stat	ement(s)			Office of Public	and Indian Housin
		Ì				Expires 8/30/201
Work Statement for Year 1	Work Statement for Year	r 2		Work Statement for Yo	por 2	
FFY	FFY 2018	1 2		FFY 2019	zai 3	
2017	Development Number/Name			Development Number/Name	Ī	1
2017	General Description of Major Work Categories	Quantity	Estimated Cost	General Description of Major Work Categories	Quantity	Estimated Cost
See	1 3	Quantity	Estillated Cost	1 3	Quantity	Estillated Cost
Annual						
Statement						
	1406 Operations		400,000	1406 Operations		400,000
			·			
	1408 Management Improvements		-	1408 Management Improvements		-
	1410 Administrative Costs		268,756	1410 Administrative Costs		268,756
						1
	1430 Fees and Costs		284,000	1430 Fees and Costs		124,000
						1
	1501 Collaterization of Debt Service Paid by LMHA		500,000	1501 Collaterization of Debt Service Paid by LMHA		500,000
	1499 Development Activities		500,000			1
	Subtotal of	Estimated Cost	\$1,952,756	Subtotal	of Estimated Cos	t \$1,292,756

Part III: Supp	orting Pages – Management Needs Work Sta	tement(s)				Expires 8/30/2
Work Statement for Year 1 FFY	Work Statement for Ye FFY 2020	ear 4	Work Statement for Year 5 FFY 2021			
2017	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See		,			·	
Annual						
Statement						
	1406 Operations		400,000	1406 Operations		400,000
	1408 Management Improvements		-	1408 Management Improvements		-
	1410 Administrative Costs		268,756	1410 Administrative Costs		268,750
	1430 Fees and Costs		124,000	1430 Fees and Costs		124,00
						· · · · · · · · · · · · · · · · · · ·
	1501 Collaterization of Debt Service Paid by LMHA		500,000	1501 Collaterization of Debt Service Paid by LMHA		500,000
	,		,	·		,
				1485 Demolition		2,000,000
				2.00 - 0.00		_,,,,,,,
				1495.1 Relocation		400,000
						,
				1499 Development Activities		3,000,00
 				1199 Bevelopment Territors		3,000,000
 						
	Subtotal of	of Estimated Cost	\$1,292,756	Subtotal	of Estimated Cost	\$6,692,75

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